

Program H: Washington-St. Tammany Regional Medical Center

Program Authorization: R.S. 17:1519.1 A. (1)

Program Description

The mission of the Washington-St. Tammany Regional Medical Center is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency and other health education programs and work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels in order to maximize the health care resources available to all the citizens of Louisiana.

The goals of Washington-St. Tammany Regional Medical Center are:

1. Prevention: Health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: Integrated health delivery network with internal and external community partners.
3. Performance: Improved management information systems and fiscal accountability.

Opened in 1951, the Washington St. Tammany Regional Medical Center is an acute care hospital in Bogalusa providing quality medical care to populations of Washington and St. Tammany parishes. The hospital services a two parish area. Multiple services are targeted at the pediatric and adolescent populations. Programs, clinics and services provided are Kid Med clinic, asthma and diabetes disease management programs and reach out and read children's literacy program. The medical center not only provides acute, primary, general critical care medical services to indigent, Medicare and Medicaid populations in the hospital's service area but the facility also provides support functions such as pharmacy, blood bank, respiratory therapy, anesthesiology, various diagnostic services and other support functions of a non medical nature, such as administration, maintenance, housekeeping, mail service, purchasing, accounting, admissions and registration.

The hospital services families in the Bogalusa area with 82 staffed beds and provides approximately 19,300 days of inpatient care, 55,300 outpatient visits and serves as an integral force in health care delivery in this area. The medical center is accredited by regulatory agencies including Joint Commission on Accreditation of Healthcare Organizations (JCAHO), Centers for Medicare and Medicaid Services (CMS), Clinical Laboratory Improvement Act (CLIA) and numerous others. Washington St. Tammany Regional Medical Center maintains a stipend program for medical residents. The hospital also contracts for physician; anatomical services and works cooperatively with medical schools and other health education institutions to broaden the opportunity for clinical training in the hospital. Washington St. Tammany Regional Medical Center provides training to students from local vocational and technical schools, Louisiana Technical College and Pearl River Junior College and services students in the disciplines of nursing, bio medicine and laboratory technology. Washington St. Tammany Regional Medical Center also provides a clinical training cooperative for graduate nursing students in affiliation with local universities.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$175,600	\$140,731	\$140,731
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	88,025	88,025	88,025	0	0	(88,025)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$88,025	\$88,025	\$88,025	\$175,600	\$140,731	\$52,706
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	88,025	88,025	88,025	175,600	140,731	52,706
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$88,025	\$88,025	\$88,025	\$175,600	\$140,731	\$52,706
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Louisiana Fund	\$88,025	\$88,025	\$88,025	\$0	\$0	(\$88,025)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$88,025	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$88,025	0	EXISTING OPERATING BUDGET - December 2, 2002
\$18,164	\$18,164	0	Workload Adjustment - Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$34,542	\$34,542	0	Other Annualizations - Annualization of prisoner care cost as of the 01/31/03 projection
\$88,025	\$0	0	Net Means of Financing Substitutions - Increase in State General Fund and decrease in Statutory Dedications due to reduction in tobacco settlement funds (Louisiana Fund)
\$140,731	\$140,731	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$140,731	\$140,731	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$140,731	\$140,731	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This Program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

OTHER CHARGES

\$106,189	Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$34,542	Annualization of prisoner care cost as of the 01/31/03 projection

\$140,731	SUB-TOTAL OTHER CHARGES
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Interagency Transfers:

This program does not have funding recommended for Interagency Transfers for fiscal year 2003-2004.

\$140,731	TOTAL OTHER CHARGES
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ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for fiscal year 2003-2004.